

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	15,749.88	\$3,929.10	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	9,269.50	\$4,747.13	6	\$0.00	0.00%
Residential Home Energy Services - Measures	32,241.20	\$17,423.08	29	214,598.20	\$174,960.58	141	\$336,685.75	51.97%
Residential Home Energy Services - RCS	0.00	\$2,305.00	9	0.00	\$15,500.00	64	\$44,372.11	34.93%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,300.80	\$3,648.00	9	46,238.20	\$30,907.50	67	\$0.00	0.00%
Residential Consumer Products	2,471.00	\$397.50	11	16,242.00	\$2,342.50	68	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	503.20	\$54.31	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,872.45	7	0.00	\$13,536.98	14	\$0.00	0.00%
Res Subtotal	39,013.00	\$26,646.03	65.00	302,600.98	\$245,978.10	364	\$381,057.85	
Res % of Total	85.44%	71.58%	86.67%	42.83%	49.67%	86.46%	63.78%	
Low-Income Single Family Retrofit	6,649.02	\$9,164.96	5	20,464.67	\$32,241.31	11	\$72,099.36	44.72%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	6,649.02	\$9,164.96	5.00	20,464.67	\$32,241.31	11	\$72,099.36	
LI % of Total	14.56%	24.62%	6.67%	2.90%	6.51%	2.61%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	45,981.00	\$17,675.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,720.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	3,804.00	\$1,200.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	37,593.64	\$8,961.29	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$109.25	1	127,833.40	\$129,875.66	3	\$90,617.31	143.32%
C&I Existing Building Retrofit - Municipal	0.00	\$907.09	2	1,538.97	\$27,626.16	8	\$0.00	0.00%
C&I Small Business	0.00	\$396.89	2	14,491.23	\$14,870.19	4	\$53,653.91	27.72%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	152,166.55	\$12,035.00	24	\$0.00	0.00%
C&I Subtotal	0.00	\$1,413.23	5.00	383,408.78	\$216,963.80	46	\$144,271.22	
C&I % of Total	0.00%	3.80%	6.67%	54.27%	43.81%	10.93%	24.15%	
Total	45,662.02	\$37,224.22	75	706,474.43	\$495,183.21	421	\$597,428.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.